

ENROLLMENT CATEGORIES	10-15-2014 ACTUAL	10-15-2015 ACTUAL	10-15-2016 ESTIMATE
Pupils On Roll Regular Full-Time	1,614.0	1,623.0	1,662.0
Pupils On Roll Special Ed Full-Time	278.0	296.0	306.0
Pupils On Roll SUBTOTAL	1,892.0	1,919.0	1,968.0
Pupils in Private School Placements	10.0	8.0	9.0
Pupils Sent to Other Districts Regular	0.0	1.0	2.0
Pupils Sent to Other Districts Special Ed	8.0	9.0	8.0
Pupils Received	532.0	539.0	511.0
Pupils in State Facilities	1.0		0.0

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	14,776,549	15,041,390	16,096,060
Total Tuition	10-1300	8,335,731	8,049,203	7,481,336
Rents And Royalties	10-1910	28,280	14,001	15,000
Private Contributions	10-1920	2,000	0	0
Unrestricted Miscellaneous Revenues	10-1XXX	81,717	525,000	75,000
Interest Earned On Capital Reserve Funds	10-1XXX	0	500	500
Subtotal - Revenues From Local Sources		23,224,277	23,630,094	23,667,896
Revenues from State Sources:				
School Choice Aid	10-3116	39,220	39,220	19,610
Categorical Transportation Aid	10-3121	16,384	16,384	19,534
Extraordinary Aid	10-3131	104,596	25,000	25,000
Categorical Special Education Aid	10-3132	740,338	740,338	755,124
Equalization Aid	10-3176	4,244,551	4,244,551	4,257,538
Categorical Security Aid	10-3177	33,016	33,016	38,497
Adjustment Aid	10-3178	0	0	19,610
Parcc Readiness Aid	10-3181		0	13,860
Per Pupil Growth Aid	10-3182		0	13,860
Professional Learning Community Aid	10-3183		0	14,220
Host District Support Aid	10-3184		0	479
Other State Aids	10-3XXX	27,720	27,720	0
Subtotal - Revenues From State Sources		5,205,825	5,126,229	5,177,332
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	43,248	28,180	39,525
ARRA/SEMI Revenue	10-4210	9,114	0	0
Subtotal - Revenues From Federal Sources		52,362	28,180	39,525

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Budgeted Fund Balance - Operating Budget	10-303	375,000	375,000	334,584
Withdrawal From Cap Res-For Local Share	10-307	132,856	1,407,146	210,500
Withdraw From Cap Res-Excess Cost & Oth Cap Prj	10-309	0	124,500	0
Withdrawal From Maint. Reserve	10-310	200,000	200,000	200,000
Withdrawal From Tuition Reserve-For Tuition Adj.	10-311	200,000	0	0
Transfers From Other Funds	10-5200	275,725	0	0
Adjustment For Prior Year Encumbrances		0	910,205	0
Actual Revenues (Over)/Under Expenditures		-616,670	0	0
Total Operating Budget		29,049,375	31,801,354	29,629,837
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	2,007	589	600
Total Revenues From Local Sources	20-1XXX	2,007	589	600
Revenues from Federal Sources:				
Title I	20-4411-4416	204,284	217,231	150,409
Title II	20-4451-4455	38,342	35,316	24,750
Title III	20-4491-4494	24,099	24,632	18,473
I.D.E.A. Part B (Handicapped)	20-4420-4429	413,917	429,949	318,200
Other	20-4XXX	14,334	14,822	10,800
Total Revenues From Federal Sources		694,976	721,950	522,632
Total Grants And Entitlements		696,983	722,539	523,232
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	329,600	330,500	315,231
Total Revenues From Local Sources		329,600	330,500	315,231
Budgeted Fund Balance	40-303	0	4,954	4,600
Total Local Repayment Of Debt		329,600	335,454	319,831

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Actual Revenues (Over)/Under Expenditures		-4,600	0	0
Total Repayment Of Debt		325,000	335,454	319,831
Total Revenues/Sources		30,071,358	32,859,347	30,472,900
Total Revenues/Sources Net of Transfers		30,071,358	32,859,347	30,472,900

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	8,984,603	9,696,098	9,376,680
Special Education - Instruction	11-2XX-100-XXX	2,186,275	2,687,854	2,785,304
Basic Skills/Remedial - Instruction	11-230-100-XXX	453,475	501,263	487,550
Bilingual Education - Instruction	11-240-100-XXX	224,900	246,825	291,320
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	145,564	191,380	207,470
School-Sponsored Athletics - Instruction	11-402-100-XXX	719,414	812,719	819,293
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	633,392	981,606	802,818
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	49,915	54,888	55,018
Undist. Expenditures - Health Services	11-000-213-XXX	349,354	412,186	386,064
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	557,062	576,137	529,169
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	257,081	269,057	284,700
Undist. Expenditures - Guidance	11-000-218-XXX	845,351	884,438	840,912
Undist. Expenditures - Child Study Teams	11-000-219-XXX	840,628	960,496	657,272
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	57,440	87,070	102,900
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	658,712	718,161	702,419
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	1,974	30,720	34,145
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	622,058	754,776	656,627
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	1,221,536	1,315,995	1,240,613
Undist. Expend. - Central Services	11-000-251-XXX	391,378	527,141	422,260
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	26,240	69,160	56,740
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	2,373,646	2,770,818	2,514,467
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	530,621	638,040	650,400
Personal Services - Employee Benefits	11-XXX-XXX-2XX	4,212,129	4,969,112	5,232,457
Total Undistributed Expenditures		13,628,517	16,019,801	15,168,981
Increase In Maintenance Reserve	10-606	283,000	0	0
Total General Current Expense		26,625,748	30,155,940	29,136,598

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Capital Expenditures:				
Equipment	12-XXX-XXX-730	34,105	90,524	0
Facilities Acquisition And Const. Serv.	12-000-400-XXX	345,966	1,554,390	482,951
Capital Reserve - Transfer To Capital Projects	12-000-400-931	132,856	0	0
Increase In Capital Reserve	10-604	1,900,726	0	0
Interest Deposit To Capital Reserve	10-604	0	500	500
Total Capital Outlay		2,413,653	1,645,414	483,451
Transfer Of Funds To Charter Schools	10-000-100-56X	9,974	0	9,788
General Fund Grand Total		29,049,375	31,801,354	29,629,837
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	2,007	589	600
Federal Projects:				
Title I	20-XXX-XXX-XXX	204,284	217,231	150,409
Title II	20-XXX-XXX-XXX	38,342	35,316	24,750
Title III	20-XXX-XXX-XXX	24,099	24,632	18,473
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	413,917	429,949	318,200
Other	20-XXX-XXX-XXX	14,334	14,822	10,800
Total Federal Projects	20-XXX-XXX-XXX	694,976	721,950	522,632
Total Special Revenue Funds		696,983	722,539	523,232
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	325,000	335,454	319,831
Total Debt Service Funds		325,000	335,454	319,831
Total Expenditures/Appropriations		30,071,358	32,859,347	30,472,900
Total Expenditures Net of Transfers		30,071,358	32,859,347	30,472,900

Budget Category	Audited Balance 6-30-2014	Audited Balance 6-30-2015	Estimated Balance 6-30-2016	Estimated Balance 6-30-2017
Unrestricted:				
--General Operating Budget	1,068,063	990,830	816,949	594,773
--Repayment of Debt	4,954	9,554	4,600	0
Restricted for Specific Purposes - General Operating Budget:				
--Capital Reserve	1,468,877	3,236,747	2,114,586	1,904,586
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	450,000	533,000	333,000	133,000
--Legal Reserve	0	112,408	112,408	0
--Tuition Reserve	200,000	0	0	0
--Current Expense Emergency Reserve	200,000	200,000	200,000	200,000
--Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
--Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Repayment of Debt:				
--Restricted for Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2013-14 Actual Costs	2014-15 Actual Costs	2015-16 Original Budget	2015-16 Revised Budget	2016-17 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$13,508	\$13,256	\$14,251	\$14,857	\$14,069
Total Classroom Instruction	\$7,694	\$7,628	\$8,164	\$8,496	\$8,315
Classroom-Salaries and Benefits	\$7,227	\$7,048	\$7,590	\$7,947	\$7,788
Classroom-General Supplies and Textbooks	\$308	\$299	\$245	\$231	\$148
Classroom-Purchased Services	\$158	\$281	\$329	\$318	\$378
Total Support Services	\$2,329	\$2,299	\$2,462	\$2,527	\$2,253
Support Services-Salaries and Benefits	\$1,997	\$2,002	\$2,113	\$2,146	\$1,912
Total Administrative Costs	\$1,545	\$1,404	\$1,462	\$1,610	\$1,451
Administration Salaries and Benefits	\$1,217	\$1,108	\$1,110	\$1,123	\$1,112
Total Operations and Maintenance of Plant	\$1,393	\$1,377	\$1,554	\$1,591	\$1,407
Operations and Maintenance-Salaries and Benefits	\$536	\$644	\$652	\$708	\$577
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$548	\$548	\$609	\$632	\$644
Total Equipment Costs	\$147	\$18	\$3	\$47	\$0
Legal Costs	\$56	\$44	\$48	\$48	\$47
Employee Benefits as a percentage of salaries*	23.11%	24.50%	27.16%	26.26%	28.67%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2015-16 revised appropriations and the 2016-17 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Special Education Services	Shared Director of Special Education with Great Meadows Regional School District	0
Custodial and Maintenance Services	Supervisor of Buildings & Grounds with Great Meadows Regional School District	0
Staffing - Other	Shared Admin Assistant to Shared Superintendent & Admin Asst to Shared Director of Special Education with Great Meadows Regional School District	0
Superintendent and Assistant Sup.	Superintendent with Great Meadows Regional School District	0
Transportation Services, including Fuel	Transportation Co-ops; joint agreements with other districts; use of County Special Services Transportation	0
Purchasing	Member of ACT (telephone); ACES (energy); EdData Services; MRESC; HCESC; state contracts	0
Municipal/Public Works	Memberships in EdData; Morris County Regional Co-op & MRESC for fire; trash & water; obtain gasoline for vehicles from municipality	0
Curriculum Services	Shared Director of Curriculum with Great Meadows Regional School District	0
Professional Staff Development	Joint PD with Great Meadows Regional School District	0
Insurance Coverages and Benefits	Participate in a joint insurance pool for General Liability; Worker's Compensation, Property/Casualty & School Board Legal Liability	0

A. Estimated 16-17 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	16,096,060
(B) Estimated Net Taxable Valuation (as of 10/01/15)	1,035,891,860
(C) Estimated 16-17 General Fund School Tax Rate=(A)/(B)x100	1.5538
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	16,411,291
(E) Estimated Net Taxable Valuation (as of 10/01/15)	1,035,891,860
(F) Estimated 16-17 Total School Tax Rate=(D)/(E)x100	1.5843

B. Estimated 16-17 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	16,096,060
(H) Estimated Equalized Valuation (as of 10/01/15)	996,720,739
(I) Estimated 16-17 Equalized General Fund School Tax Rate=(G)/(H)x100	1.6149
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	16,411,291
(K) Estimated Equalized Valuation (as of 10/01/15)	996,720,739
(L) Estimated 16-17 Equalized Total School Tax Rate=(J)/(K)x100	1.6465

NAME=David Mango

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	
Base Annual Salary Amount	\$167,500
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	Y
Shared County	41
Shared District	1785
Job Title Other District	Superintendent
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$11,215
Total Bonuses Amount	\$25,108
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$24,663
Contractual Post-Employment Benefit Description of Payout of Sick days	1/260 max \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	1/1/15 available days @ per diem rate
Contractual Post-Employment Benefit Description of Payout of Personal days	NA
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=David Mango

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Gail Woickowski

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	
Base Annual Salary Amount	\$125,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$3,220
Total Bonuses Amount	\$4,125
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$8,552
Contractual Post-Employment Benefit Description of Payout of Sick days	180 day max \$40/day
Contractual Post-Employment Benefit Description of Payout of Vacation days	1/1/15 days available @ per diem rate
Contractual Post-Employment Benefit Description of Payout of Personal days	NA
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Gail Woickowski

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=John Morsillo

CATEGORY	MEASURE
Job Title	Information Technology
Job Title II	Technology Technician
Base Annual Salary Amount	\$86,606
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$690
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$12,452
Contractual Post-Employment Benefit Description of Payout of Sick days	after 10 years in district \$30/day unused sick time
Contractual Post-Employment Benefit Description of Payout of Vacation days	1/1/16 available days @ per diem rate
Contractual Post-Employment Benefit Description of Payout of Personal days	NA
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=John Morsillo

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Kathleen Gesumaria

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Dir of Special Services
Base Annual Salary Amount	\$130,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	Y
Shared County	41
Shared District	1785
Job Title Other District	Dir of Special Services
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$4,000
Total Bonuses Amount	\$4,290
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,000
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$8,480
Contractual Post-Employment Benefit Description of Payout of Sick days	max of 180 days @ \$40/day
Contractual Post-Employment Benefit Description of Payout of Vacation days	1/1/16 available days @ per diem rate
Contractual Post-Employment Benefit Description of Payout of Personal days	NA
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Kathleen Gesumaria

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Michael Pate

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Dir of Bldgs & Grounds
Base Annual Salary Amount	\$87,500
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	Y
Shared County	41
Shared District	1785
Job Title Other District	Dir of Bldgs & Grounds
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	09/16/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$1,500
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$4,418
Contractual Post-Employment Benefit Description of Payout of Sick days	max of 180 @ \$40/day
Contractual Post-Employment Benefit Description of Payout of Vacation days	1/1/16 available balance @ per diem rate
Contractual Post-Employment Benefit Description of Payout of Personal days	NA
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Michael Pate

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Nadia Inskeep

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Dir of Curriculum & Instr
Base Annual Salary Amount	\$130,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	Y
Shared County	41
Shared District	1785
Job Title Other District	Dir Curriculum & Instruct
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$4,000
Total Bonuses Amount	\$4,290
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$6,350
Contractual Post-Employment Benefit Description of Payout of Sick days	max of 180 @ \$40/day
Contractual Post-Employment Benefit Description of Payout of Vacation days	1/1/16 available days @ per diem rate
Contractual Post-Employment Benefit Description of Payout of Personal days	NA
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Nadia Inskeep

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Robert Redmon

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Dir Instructional Tech
Base Annual Salary Amount	\$95,880
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$1,500
Total Bonuses Amount	\$3,164
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$10,175
Contractual Post-Employment Benefit Description of Payout of Sick days	max 180 days @ \$40/day
Contractual Post-Employment Benefit Description of Payout of Vacation days	1/1/16 available balance @ per diem rate
Contractual Post-Employment Benefit Description of Payout of Personal days	NA
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Robert Redmon

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	